



The University of North Carolina at Chapel Hill
Fiscal Year 2012-2013
Budget



<u>Category</u>	<u>Annual Budget</u>
Revenue	
Athletic Fees	7,105,707
Ticket Sales	20,869,622
Guarantees	679,167
Concessions	1,518,250
Radio/Television	16,640,422
Post Season	4,479,665
Scholarships	12,151,681
Finley Golf Course	2,045,000
Smith Center/Koury	649,250
Other	<u>9,261,836</u>
Total Revenue	75,400,600
Expenses	
Salary/Benefits	26,139,105
Direct Sport Expenses	14,143,927
Facilities	3,915,186
Administrative Expenses	2,617,733
Academic Support	385,596
Smith Center	2,671,812
Finley Golf Course	2,045,000
Scholarships	12,151,681
Debt Service	5,258,782
Intra- University Transfers	3,193,785
Other	2,677,993
Total Expenses	75,200,600
Net Revenue	200,000